|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **St John Payne Catholic School Pupil Premium Grant Budget for Disadvantaged Students 2016/17 Financial Year** | | | | | | |
| **Funding 2016-17 = £144,335.00** | | | | **Carry Forward from 2015/16 = £77,195.00** | | **Total 2016-17 Funding = £221,530.00** |
|  |  | **Objective** | **Strategy** | **Activities/Resources** | **Allocation** | **Success Criteria & Impact** |
| **Academic** |  | Raise achievement & close progress gap between disadvantaged and their peers. | Monitor the progress of PP students and intervene & support where necessary to improve achievement in Maths and English. | 1. Staffing: PP Leader, Specialist Staffing EN &Ma, Reading Coach | 95,000.00 | **2017 results for disadvantaged pupils:**   * 58% grade 4 and above in English * 42% grade 5 and above in English * 33% grade 4 and above in maths * 18% grade 5 and above in maths |
| 1. 1:1 Tuition & small group mentoring. | 30,000.00 |
| 1. Strategic Projects. | 29,500.00 |
| 1. En & ma. Year 7 Catch-Up. | 15,050.00 |
| 1. Accelerated Reader | 2,480.00 |
| 1. Revision resources | 7,000.00 |
| **Nurture & Pastoral Care** |  | Improve attendance, reduce instances of poor behaviour & raise self-esteem. | Establish nurture group activities to remove potential barriers to learning and help students feel invested in and engaged. | **SIP**-   1. Methodmaths online software. 2. Mentoring and counselling sessions for identified students (staff, student or parent referral). For example, Catch-22 & Bereavement counselling (inc. refurbishment of counselling room) & visiting speakers. | 500.00  24,500.00 | * **Increased attendance:** % remained same from 2015-16 to 2016-17 at 95%; attendance to date 2017-18: 97% * Fewer periods Inclusion:**14% reduction in Inclusion for PP from 2015-16 to 2016-17** * Fewer days’ Exclusion: **8% decrease** * Reduced Behaviour Points: **32% decrease** * Increased Achievement Points * Reduced bullying incidents perpetrated by PP student: **35% reduction from 2015-16** * Reduced bullying incidents against PP student: **36% reduction from 2015-16** |
| 1. Weekly Nurture Group to promote social skills, team work, and to offer chance to engage with others in similar situations; History Club. | 3,000.00 |
| Financial aid. | Provide support for equipment such as uniform, revision resources and trips. | 1. Financial support: visits/uniform/travel/meals/music tuition | 7,500.00 | **Total Allocation £221,530.00** |
| 1. Admin | 3,500.00 |
| 1. Rewards | 3,500.00 |

\*